

# FISCAL NOTE

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

Fiscal Note Number: 5  
Bill Version: CSHB 33(L&C)  
(H) Publish Date: 3/17/05

Revision Date/Time (Note if correction): Dept. Affected: Natural Resources  
Title: Relating to regulations that may govern the RDU: Resource Development  
conduct of small businesses. Component: Commissioner's Office  
Sponsor: Rep. Meyer  
Requester: House L&C Component No. 423

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	39.5	39.5	39.5	39.5	39.5	39.5
Travel						
Contractual	25.0	25.0	25.0	25.0	25.0	25.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match	19.2	19.2	19.2	19.2	19.2	19.2
1004 GF	42.8	42.8	42.8	42.8	42.8	42.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
1021 ARLF	2.5	2.5	2.5	2.5	2.5	2.5
<b>TOTAL</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal: ☐

## POSITIONS

Full-time						
Part-time						
Temporary						

## ANALYSIS: (Attach a separate page if necessary)

DNR Divisions anticipate fiscal impact with implementation of this legislation. Impact is to personal services associated with additional preparation work on regulation packages and/or contracts for economic analysis services outside of DNR expertise.

Prepared by: Janet Baxter, Legislative Liaison  
Division: Commissioner's Office  
Approved by: Tom Irwin, Commissioner  
Agency: Natural Resources

Phone: 465-4730  
Date/Time: 3/3/2005  
Date: 3/3/2005